

FINANCES 2017

INGIBJÖRG LILJA ÓMARSDÓTTIR



Guess the country



1 2 3 4 5 6 7

UKRAINE

Guess the country



1 2 3 4 5 6 7

BRAZIL

Guess the country



1 2 3 4 5 6 7

TURKEY

Guess the country



1 2 3 4 5 6 7

MADAGASCAR

Guess the country



1 2 3 4 5 6 7

CUBA

Guess the country



1 2 3 4 5 6 7

CHINA

Guess the country



1 2 3 4 5 6 7

NORWAY

Finances 2017



WP1 Co-ordination and Administration

WP2 Nordic Societal Security Academy (NSSA)

WP3 Individual resilience

- 3.1 Long-term health following natural disasters
- 3.2 Children in natural disasters – health and risk management
- 3.3 Psychosocial support and intervention following natural disasters

WP4 Community resilience

- 4.1 Unpacking and measuring community resilience
- 4.2 Risk perception
- 4.3 Participatory early warning and monitoring systems for natural hazards

WP5 Infrastructure resilience

- 5.1&2 Mitigation of risk posed by slope failures and snow avalanches on transport infrastructure
- 5.3 Risk assessment and prevention for flooding and coastal erosion in extreme weather
- 5.4 Arctic offshore challenges
- 5.5 The vulnerability of air traffic to volcanic eruptions

WP6 Institutional resilience

- 6.1 Review and enhancement of the institutional framework for natural hazard management
- 6.2 The Nordic Welfare system

Transfer of unused funds (NOK)



2015

Transfer request of unused funds: 2,725,310

2016

Transfer request of unused funds: 1,586,734

2017

Total budget: 5,090,391

Total accounts: 4,873,008

Transfer request of unused funds: 217,383

Total unused funds: **4,529,427**

Financial report 2017

Salaries and fellowships



Salaries and fellowships (incl. social security costs etc.)	Budgeted	Actual amount	Deviation
Professors and senior researchers	335 322	564 462	-229 140
Post docs	795 200	1 165 020	-369 820
PhD students	496 084	116 031	380 053
Coordination and administration of the NCoE	399 707	388 991	10 716
Other salary costs (please specify)	84 000	0	84 000
Indirect costs (administration, infrastructure, etc.)	527 578	558 626	-31 048
Subtotal	2 637 891	2 793 130	-155239

Financial report 2015

Network and training costs



Network and training costs	Budgeted	Actual amount	Deviation
Researcher mobility costs	400 000	341 070	58 930
Researcher and key staff training	753 000	371 855	381 145
Travel and meeting costs	419 000	907 721	-488 721
Other network and training costs (please specify)	0	0	0
Indirect costs (administration, infrastructure, etc.)	393 000	405 162	-12 162
Subtotal	1 965 000	2 025 808	-60808

IDRiM 2017 – Conference on Integrated Disaster Risk Management



Financial report 2015

Project costs



Project costs	Budgeted	Actual amount	Deviation
Running costs (data collection, material etc.)	205 000	0	205 000
Data management and data publication costs	20 000	0	20 000
Equipment (minor)	0	0	0
Publication and dissemination	134 000	43 256	90 744
Other project costs (please specify)	31 000	0	31 000
Indirect costs (administration, infrastructure, etc.)	97 500	10 814	86 686
Subtotal	487 500	54 070	433430

The NORDRESS guidelines



1. We use the whole grant
2. We deliver our own contribution as planned according to the budget
3. We apply to NSSA

Thank you!



For further information and questions:

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